

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	27		
Program Progress:							
% of Funds Committed	88.58 %	91.16 %	20	92.63 %	20	19	
% of Funds Disbursed	82.66 %	85.22 %	20	86.67 %	28	26	
Leveraging Ratio for Rental Activities	7.43	5.18	1	5.03	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	90.31 %	85.16 %	16	88.14 %	22	26	
% of Completed CHDO Disbursements to All CHDO Reservations***	15.96 %	72.40 %	26	76.19 %	3	2	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	86.08 %	84.39 %	14	81.48 %	51	55	
% of 0-30% AMI Renters to All Renters***	50.63 %	45.34 %	13	45.62 %	54	57	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	96.20 %	96.62 %	18	96.17 %	31	32	
Overall Ranking:				In State:	25 / 27	Nationally:	25 20
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$27,438	\$30,353		\$28,750	79 Units	15.60 %	
Homebuyer Unit	\$16,284	\$17,933		\$15,714	252 Units	49.90 %	
Homeowner-Rehab Unit	\$24,521	\$16,007		\$21,140	174 Units	34.50 %	
TBRA Unit	\$0	\$8,234		\$3,230	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): East Orange NJ

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$47,001	\$111,102	\$32,788
State:*	\$115,750	\$99,135	\$17,757
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ:	1.0 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.13

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	0.0	0.9	0.7	0.0	Single/Non-Elderly:	67.5	50.2	31.1	0.0
Black/African American:	97.4	91.8	98.0	0.0	Elderly:	11.7	0.4	31.1	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	6.5	21.0	13.9	0.0
American Indian/Alaska Native:	0.0	0.4	0.0	0.0	Related/Two Parent:	0.0	22.3	19.2	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	14.3	3.0	4.6	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.9	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:									
Hispanic	2.6	3.0	1.3	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	19.5	7.7	24.5	0.0	Section 8:	1.3	0.4 [#]		
2 Persons:	68.8	17.2	25.8	0.0	HOME TBRA:	0.0			
3 Persons:	5.2	30.0	16.6	0.0	Other:	18.2			
4 Persons:	2.6	20.6	13.9	0.0	No Assistance:	80.5			
5 Persons:	2.6	11.6	8.6	0.0					
6 Persons:	0.0	4.7	4.6	0.0					
7 Persons:	1.3	2.6	2.6	0.0					
8 or more Persons:	0.0	2.6	3.3	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state


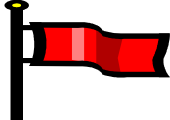
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): East Orange State: NJ Group Rank: 25
 (Percentile)
 State Rank: 25 / 27 PJs Overall Rank: 20
 (Percentile)
 Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	90.31	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	15.96	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	86.08	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	96.2	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	3.13	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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